

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROGRAM STATUS
Status Report – TCRA Exchange Program
Information Item

CTC Meeting: December 12-13, 2001

Agenda Item: 3.7

Original Signed By: _____

ROBERT L. GARCIA
Chief Financial Officer
December 1, 2001

STATUS REPORT
TRAFFIC CONGESTION RELIEF ACT (TCRA) EXCHANGE PROGRAM
ALLOCATIONS AND PROGRESS REPORTS PURSUANT TO
RESOLUTIONS G-01-11 AND TE-01-01

ISSUE

The California Transportation Commission (Commission) adopted Resolution G-01-11 on February 21, 2001, establishing guidelines for the TCRA Exchange Program. Pursuant to the guidelines, the Commission adopted Resolution TE-01-11 on June 6, 2001, approving applications for the first year of implementation for the TCRA Exchange Program. The guidelines delegate allocation authority to the Department of Transportation and require the regional agencies that exchange funds to prepare progress reports for submittal to the Commission.

The notification for the second year funding levels for the TCRA Exchange Program are delayed due to the delay in the release of federal apportionments. Upon the release of federal apportionments and obligation authority, the Department will notify the Commission of the potential amounts available for the second year in accordance with the timeframes established in statute and in the TCRA Exchange Program Guidelines.

BACKGROUND

Resolution TE-01-11 included approval of exchanges for three agencies: Tulare County Association of Governments (TCAG), Santa Cruz County Regional Transportation Commission (SCCRTC), and the Transportation Agency for Monterey County (TAMC). TCAG and SCCRTC requested to exchange federal Congestion Mitigation and Air Quality (CMAQ) funds for one project each. TAMC originally requested to exchange CMAQ funds for four projects, two of which were withdrawn.

SUMMARY

Pursuant to the delegation to the Department of Transportation (Department) to allocate TCRA Exchange Program funds, the three agencies requested and received allocations for their exchanges upon approval of the Budget Act for Fiscal Year 2001-2002. The attached document provides further information on the allocations and project status as required in Resolution G-01-11.

ATTACHMENTS

Tulare County Association of Governments (TCAG)Project: Pave 14.75 miles of road that are of an unpaved status

Exchange Amounts:

CMAQ Apportionment	\$1,116,467
CMAQ Obligation Authority	\$979,142
TCRA Exchange Funds (State funds)	\$881,228

Status: Allocated 7-26-01; Agreement Executed September 10, 2001

The original application indicated \$220,000 would be expended in the first quarter of Fiscal Year 2001-2002. Due to favorable weather conditions, the County completed more roads in this quarter than originally scheduled. The progress report submitted indicates the agency has expended \$560,000 in the first quarter with a completion of 64 percent.

Transportation Agency for Monterey County (TAMC)Project: Sand Dunes Class I Bikeway

Exchange Amounts:

CMAQ Apportionment	\$850,000
CMAQ Obligation Authority	\$745,450
TCRA Exchange Funds (State funds)	\$670,905

Status: Allocated 7-26-01; Agreement Executed September 14, 2001

The original application indicated \$223,635 would be expended in the first quarter of Fiscal Year 2001-2002. The progress report submitted indicates the agency has expended \$0 in the first quarter due to delivery delays on a permit from US Fish and Wildlife. However, the City of Monterey has indicated that the contractor currently has a notice to proceed and construction will begin in the month of December.

Project: Boronda Road Bicycle and Pedestrian Enhancements

Exchange Amounts:

CMAQ Apportionment	\$152,033
CMAQ Obligation Authority	\$133,333
TCRA Exchange Funds (State funds)	\$120,000

Status: Allocated 7-26-01; Agreement Executed September 14, 2001

The original application indicated \$30,000 would be expended in the first quarter of Fiscal Year 2001-2002. The progress report submitted indicates the agency has expended \$0 in the first quarter. The City used their matching funds for the engineering and environmental work required for this project. The project is on schedule with construction to begin in spring 2002.

Santa Cruz County Regional Transportation Commission (SCCRTC)

Project: Transit/Joint Daycare Center

Exchange Amounts:

CMAQ Apportionment	\$285,063
CMAQ Obligation Authority	\$250,000
TCRA Exchange Funds (State funds)	\$225,000

Status: Allocated 7-26-01; Agreement Executed September 12, 2001

The original application indicated \$0 would be expended in the first quarter of Fiscal Year 2001-2002. The progress report submitted indicates the agency has expended \$0 in the first quarter. The progress report identifies expenditures are projected to begin in the fourth quarter.